TAB 1
CALL TO ORDER
AGENDA
Thursday, February 1, 2018
1:00 p.m. – 4:00 p.m.
Hotel Duval, Tallahassee, Florida

1. Call to Order, Chairman’s Welcome and Opening Comments

2. Roll Call

3. Approval of the August 30th 2017 Meeting Minutes

4. Report on FSTED Council Security Committee

5. Presentation by CPCS Consultant on Distribution Center and Related Logistics Investment Study

6. Legislative Report

7. Agency Reports
   a. Department of Economic Opportunity
   b. Department of Transportation

8. Strategic Intermodal Systems (SIS) Plan New Designation Structure

9. Project Updates and Review of Seaport Funding Spend Downs

10. Agency Reports on Consistency Review of FY 18/19 FSTED Program Project Application

11. Approval of Reallocation of FY 18/19 FSTED Program Funds

12. Other Issues

13. Adjournment
TAB 2
ROLL CALL
## ROLL CALL

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<td>RANDY OLIVER, CITRUS</td>
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<td>STEVE CERNAK, EVERGLADES</td>
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<td>LAURA DIBELLA, FERNANDINA</td>
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<td>CISSY PROCTOR, DEPARTMENT OF ECONOMIC OPPORTUNITY</td>
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<td>MIKE DEW, DEPARTMENT OF TRANSPORTATION</td>
<td>BOB EMERSON</td>
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Dear Fellow Port Directors:

I wanted to let you know that after almost 14 years of service, I am retiring from my position as Port Director, Port St. Pete, on January 5th, 2018. Forty of my 42 ½ years of employment have been in the maritime realm, including over 26 years of active duty service in the U.S. Coast Guard and almost 14 years as Port Director.

Thank you for your support of Port St. Pete and me, over these years. It has been a pleasure and an honor to serve with you in support of all our Florida Ports.

I also wanted to let you know that the City of St. Petersburg has selected David Wirth, a currently serving Marina Supervisor at the St. Petersburg Municipal Marina, to fill the position of Port Director. Dave has served at the Marina for the past 5 years. Prior to that he served in the 228’ yacht Grand Lux while it was homeported at Port St. Pete. His knowledge and experience will be a valuable asset, as the large yacht market is a key niche focus for the Port.

Dave is a 2007 graduate of Eckerd College, majoring in international finance and serving as a member of the EC-SAR Team as part of his educational experience.

His new assignment will begin upon my retirement on January 5th.

His contact information is:  
DAWirth@stpete.org  
Office: 727-893-7846  
Cell: 570-766-9625

My cell number (727-434-2905) remains the same, should you need to reach me or if I can be of assistance.

Thanks again for the great experience of working collegially to promote and improve our Florida maritime industry!

Wishing you all continued success and "Fair Winds and Following Seas"!

Best Regards,
Walt

Walter S. Miller  
Port Director  
Port St. Pete  
250 8th Ave., SE  
St. Petersburg, FL 33701
TAB 3
APPROVAL OF THE
AUGUST 30, 2017 MINUTES
MEETING SUMMARY

FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

August 30, 2017
Hilton Oceanfront
Cocoa Beach, Florida

A meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on August 30, 2017, at the Hilton Oceanfront Hotel in Cocoa Beach, Florida. Chairman Wayne Stubbs called the meeting to order. The Assistant Secretary called the roll. Members present were:

John Murray, Canaveral
Steve Cernak, Everglades
Kyle Croce for Stan Payne, Ft. Pierce
Michael Poole for Eric Green, Jacksonville
Doug Bradshaw, Key West
George Isiminger for Carlos Buqueras, Manatee
Ryan Elliot for Juan Kuryla, Miami
Mauel Almira, Palm Beach
Wayne Stubbs, Panama City
Amy Miller, Pensacola
Walt Miller, St. Petersburg
Paul Anderson, Tampa.
Bob Emerson for Secretary Jim Boxold, Florida Department of Transportation
Greg Britton for Director Cissy Proctor, Department of Economic Opportunity

A quorum was present. Also in attendance were:

Ram Kanchearla, Tampa  Jamal Sowell, Tampa
Daniel Fitz-Patrick, FDOT  Jimmy McDonald, CDM Smith/FDOT
Nancy Leikauf, NJL & Ass.  David McDonald, McDonald, Miller & Coleman
David Kaufman, Jacksonville  Doug Wheeler, FPC
Toy Keller, FPC  Michael Rubin, FPC

Chairman Stubbs began the meeting by reminding the members of the fiscal responsibility of the Council concerning the allocation of FSTED Program funds to qualified seaport projects. Chairman Stubbs stressed the importance of ensuring a defensible, sustainable, and successful process for allocating state FSTED Program funds.

Agenda Item 3a, Approval of the Minutes of March 30 and June 7, 2017, FSTED Council Meetings, was taken up. A motion was made by Mr. Cernak, seconded by Mr. Miller, and passed by the Council approving the minutes.

Agenda Item 3b, Election of Officers, was taken up. Mr. Miller provided the members with a report from the FSTED Council Officer Nominating Committee. He directed the members to the recommended slate of officers in their materials. The Committee recommended that Mr. Stubbs continue as Chairman, Ms. Miller serve as Vice Chair, and John Murray serve as Secretary/Treasurer. A motion was made by Mr. Miller to approve the recommended slate of officers, seconded by Mr. Cernak, and unanimously approved.
Agenda Item 3c, Report on Seaport Environmental Management Committee, was taken up. Mr. Miller provided the members with a report of the Committee meeting held August 29th at 9:00 a.m. He stated there were excellent presentations from the federal representatives on the Committee – especially those individuals representing the Army Corps. Mr. Miller encouraged other port directors to attend the Committee meetings to hear discussions on core environmental issues at their seaports.

Agenda Item 3d, Report on Security Committee, was taken up. Mr. Rubin provided members with a report on the Committee. He informed members that the Committee managed to meet with Coast Guard representatives at PortMiami in June, although inclement weather reduced the attendance of the meeting. Discussion centered on the implementation of the TWIC reader rule, and subsequent to the meeting, information became available that the U.S. Coast Guard may be suspending implementation of the rule. Mr. Rubin informed members that the Security Committee would be meeting during the Security and Technology Conference to be held in September, and during that meeting, would be making recommendations for the allocation of the $500,000 for security grants. The Legislature has directed the FSTED Council to focus on projects that help resolve cybersecurity and other technology gaps when allocating these funds. Chairman Stubbs asked if the full FSTED Council has to approve the final allocation of the security grant funds. Mr. Rubin stated that the Committee will make recommendations, but the full FSTED Council has to make the final approval.

Ms. Miller asked if the Committee was looking for individual ports to submit applications, or for applications that would benefit all or most of the ports. Mr. Rubin stated the process allows for individual ports to submit applications, but that given the limited amount of funds, security managers would be looking at projects that provided a significant bang for the buck and benefitted the largest number of ports possible. Mr. Rubin informed the members that there was still time to submit a security project grant application if they had any requests.

Agenda Item 4, Progress Report on Distribution Center and Related Logistics Investment Study, was taken up. Ms. Keller directed members to the status report in their materials. She reminded members that a contract was signed with the consulting firm, CPCS on June 12th to conduct the study. A “kick-off” meeting was held on June 21st, and the consultants were asked to start with an interview of each port director or their representatives. CPCS completed their initial interviews in mid-July and have developed an initial work product, narrowing the study parameters to five regions of the state. They’ve had consultations with various stakeholders and shipping companies. The next deliverable from CPCS is due in late September.

Agenda Item 5, Legislative Report, was taken up. Mr. Rubin provided members with an update on initial discussions by the Florida Legislature for Regular Session 2018. He stated that there was no expectation of significant legislation concerning transportation issues during Regular Session 2018. Mr. Emerson confirmed that FDOT did not have any current legislation pending for presentation to the Legislature. Mr. Rubin stated that the primary focus would remain budgetary issues for seaports, and ensuring that the FSTED Program budget is fully funded. Chairman Stubbs stated that all seaports should take every opportunity to work with their local representative or senator to reinforce the importance of the FSTED program and the process we all are trying to protect.

Agenda Item 6, Agency Reports, was taken up. Mr. Britton provided the report for the Department of Economic Opportunity. He provided members with an update on Florida economic numbers, including the low unemployment rate. Mr. Britton stated that Director Proctor wanted to stress how much DEO and the Governor both support activities at Florida’s seaports. Ms. Keller asked about the process for the new Job Growth Fund. Mr. Britton stated that the Department had already received about 100 proposals and was busy reviewing them, and working on implementing the program. Mr. Britton encouraged members to submit port projects to the Job Growth Fund program as soon as possible.
Mr. Emerson provided the report for the Department of Transportation. He provided members with the latest information and report on the FDOT Seaport System Plan. Mr. Emerson stated that FDOT had contracted with a consultant to perform a traffic flow analysis study in the Port Everglades vicinity to look at congestion points between petroleum truck traffic, cargo traffic, general traffic, and cruise traffic on busy cruise days. The study is to be completed by early next year. Mr. Emerson stated that FDOT was reviewing the need for any additional studies, and if the ports had any suggestions to please contact the seaport office.

**Strategic Port Investment Initiative – Public Workshop**

Mr. Emerson then used the public FSTED Council meeting to hold the required public workshop on the Strategic Port Investment Initiative (SPII) Program. He passed out recommended allocations for the SPII Program for Fiscal Year 2018/19. The statute provides that a minimum of $35 million will be allocated for approved projects under the SPII program, and that projects will be selected based on statutory criteria. Members with projects identified by FDOT for SPII Program funds discussed their projects. Mr. Emerson then asked if anyone in the public or other ports had any addition comments concerning the SPII Program. There were none. Mr. Emerson thanked everyone for their input and ended the public workshop on the SPII Program recommendations for Fiscal Year 2018/19.

The FSTED Council meeting continued and **Agenda Item 7, Discussion and Review of Seaport Funding Spend Downs**, was taken up. Mr. Emerson directed members to the spend down charts in their materials and provided the report. He stated that the ports were working well with their respective FDOT districts, and that all funds (including bond funds) were being spent efficiently.

Ms. Keller stated that FPC and FDOT staff noted that some very small amount of funds may be left over when projects have been completed. These amounts are generally too small for new projects, and they could be moved to other existing projects to clean up the amount of unspent funds. Chairman Stubbs stated that working with FDOT, he was recommending a new policy which would allow a port to reallocated a “de minimis amount of money” – any funds under $25,000 that are left over when a project is completed could be moved by that port and appropriate FDOT District without coming back to the FSTED Council for approval of that reallocation. Mr. Cernak made a motion to approve this policy, and the motion was seconded by Mr. Anderson. The members discussed the proposed new policy, and Mr. Emerson stated that he would review the policy with FDOT attorneys to ensure that the policy did not require rule making. The motion was approved unanimously, contingent upon review by FDOT attorneys.

**Tab 8, Agency Reports on Consistency Review of FY 18/19 FSTED Program Project Applications**, was taken up. Mr. Britton stated that DEO had reviewed the submitted projects and found them consistent with statutory requirements. Mr. Britton stated that the consistency letter from DEO was contained in the meeting materials. Mr. Emerson stated that the FDOT letter concerning consistency was also in the meeting materials, and that FDOT had found the projects consistent with statutory requirements. A motion was made by Mr. Murray to accept the agency reports, seconded by Mr. Cernak, and approved unanimously.

**Tab 9, Approval of Reallocation of FY 17/18 FSTED Program Funds**, was taken up. Chairman Stubbs asked Mr. Murray to explain the reallocation request from Port Canaveral. Mr. Murray stated that projects to support space industry uses at the port were moving quickly, and that the Port would like to reallocate funds from longer term projects at North Cargo Berths 3 and 4 to the project at North Cargo Berth 8. Mr. Murray stated that North Cargo Berth 8 was an approved project. Mr. Cernak moved for approval of the reallocation, seconded by Mr. Almira, and unanimously approved.

**Tab 10, Recommendation and Approval of FY 18/19 FSTED Program Allocations**, was taken up. Ms. Keller directed members to the chart of recommended allocations and provided the report. She stated that FDOT has begun conducting a return on investment (ROI) review of project requests every year, and that every project contained in the chart had a high to medium ROI. Ms. Keller stated that FPC, FDOT and DEO staff reviewed requests of more than $272 million dollars this year to come up with the $25 million recommendation. Chairman Stubbs thanked staff for their work on the recommendations, and asked each port to provide a brief explanation of their projects appearing on
the recommended list. The members discussed each recommended project allocation, including an allocation of funds for data and planning at $515,413 – this number includes interest from bond funds of $15,413. Mr. Cernak made a motion to approve the allocation of $25,015,413 for approved projects and data/planning. The motion was seconded by Ms. Miller and unanimously approved.

The meeting was adjourned at 4:10 p.m.
TAB 4
REPORT ON FSTED COUNCIL
SECURITY COMMITTEE
MEMORANDUM

DATE: November 30, 2017

TO: Wayne Stubbs, Chair
Florida Seaport Transportation and Economic Development Council

FROM: Michael Rubin, Vice President Governmental Affairs

SUBJECT: FSTED COUNCIL SECURITY COMMITTEE REPORT

The FSTED Council Security Committee met on Thursday, November 30th to discuss recommendations for the allocation of $500,000 of appropriated seaport security grant funds and other seaport security related issues. Committee members in attendance include Mark Dubina (Chair, Tampa), Jay Santalucia (Broward Sheriff Office), John Brady (Brevard Sheriff Office), Barry Compagnoni (Canaveral) Tammy Brown (Jacksonville), Thomas Coggin (Pensacola), Kyle Croce (Ft. Pierce), David St. Pierre (Manatee), Rebekah Farris (Panama City), Sam Harvill (Everglades), Walt Miller (St. Petersburg), and Captain LaDonn Allen (USCG).

Committee Chair Mark Dubina called for discussion and presentation of the submitted security grant requests. The Committee received three (3) grant requests:

1. Port Canaveral Cloud Based Physical Security System. $200,000 request for access control and situational awareness at 6 cruise ship terminals and other MTSA and corporate facilities. Barry Compagnoni explained the grant request on behalf of Port Canaveral.

2. Port Manatee North Gate Expansion Project. $315,650 request for the Port’s access control gates and enhance access vetting and screening capabilities. David St. Pierre explained the grant request on behalf of Port Manatee.

3. Statewide Situation Awareness and Collaboration Platform for Florida Ports. $500,000 request for a “cloud based” platform that will allow for integration of situational awareness across all of Florida’s seaports, and provided a collaboration platform that supports individual seaports, as well as state, regional, and local agencies during major events that require law enforcement or emergency management agency coordination. Mark Dubina explained the grant request on behalf of all seaports.

The Committee members discussed the projects, and determined that a project ranking method with votes by individual members attending the meeting should be held. The vote was tallied, and eight of nine ports recommended the allocation of $500,000 to the statewide requests. The requests for Canaveral
and Manatee received a similar amount of votes for second place. A motion was made and approved to recommend the allocation of $500,000 for the statewide project, and if that project was unable to be completed that $300,000 be provided for the Manatee project and $200,000 for the Canaveral project. The Committee members directed Chair Dubina and staff to work with the consultants developing the statewide project to refine the scope and work with Committee members on the implementation if the project is approved by the full FSTED Committee.

Captain Allen and Chris Weiller provided a presentation of hurricane response and resiliency during the 2017 hurricane season. Members discussed additional meetings with the USCG and Army Corps in March 2018 to discuss additional ways state and federal agencies can cooperate and improve hurricane response and resiliency. Chair Dubina stated that he would provide members with additional information on a March meeting in Tampa when details become available.

The meeting was concluded at 3:00 p.m.

Follow the Florida Ports Council to get the latest news on seaport issues:
TAB 5

PRESENTATION BY CPCS ON DISTRIBUTION CENTER AND RELATED LOGISTICS INVESTMENT STUDY
Attracting Distribution Center and Related Logistics Investment to Florida to Anchor Traffic through Florida Ports

CPCS Presentation of Findings for Study “Attracting Distribution Center and Related Logistics Investment to Florida to Anchor Traffic Through Florida Ports”

CPCS is a transportation sector consulting firm leading a study for the Florida Seaport Transportation and Economic Development (FSTED) Council, in association with Investment Consulting Associates and Maritime Transportation & Logistics Advisors. The objective of the study is to identify opportunities to attract investment in the distribution and logistics sector in Florida, as a means to encourage additional traffic through Florida’s seaports. The consulting team has analyzed the extent to which Florida’s current environment is conducive to attracting investment in the logistics and warehousing sector, and has carried out a comparison of key metrics such as operating costs and business incentives for investment with competing regions in the United States. The consultants will present the findings of the study, including a summary of the strengths and weaknesses of Florida in attracting investment, and opportunities for encouraging investment in future.
Attracting Distribution Center and Related Logistics Investment to Florida to Anchor Traffic through Florida Ports

Working Paper 1: Overview of Florida Logistics and Distribution Center Sector, Strengths and Weaknesses

Prepared for:
Florida Seaport Transportation and Economic Development Council

Prepared by:
CPCS

In association with sub-contractors:
Investment Consulting Associates
Maritime Transport & Logistics Advisors

Solutions for growing economies
Attracting Distribution Center and Related Logistics Investment to Florida to Anchor Traffic through Florida Ports

Working Paper 2: Overview of Regional Competition and Comparison to Florida, and Associated Opportunities for Florida

Prepared for:
Florida Seaport Transportation and Economic Development Council

Prepared by:
CPCS

In association with sub-contractors:
Investment Consulting Associates
Maritime Transport & Logistics Advisors
TAB 6
LEGISLATIVE REPORT
TO BE DISCUSSED
TAB 7
AGENCY REPORTS
TAB 7A
DEPARTMENT OF ECONOMIC OPPORTUNITY
TAB 7B
DEPARTMENT OF TRANSPORTATION
TAB 8
STRATEGIC INTERMODAL SYSTEMS (SIS) PLAN
NEW DESIGNATION STRUCTURE
The SIS Policy Plan sets strategies to guide decisions about the designation of SIS facilities, where future SIS investments should occur, and how to prioritize those investments. Since the SIS was originally developed in 2004-2005, three new facility types have been added due to legislative mandate (Military Access Facilities, General Aviation Airports, and Intermodal Logistic Centers), and two through SIS Plan updates (Urban Fixed Guideway Transit Corridor and/or Terminals Hub-to-Hub Connectors).

During the SIS Designation update, the 35-member steering committee and partners recommended reaffirming the original intent of the SIS through focusing on the largest, most strategic facilities by combining the SIS & Emerging SIS components. This would allow for the importance of smaller and high-growth facilities that are projected to soon meet SIS criteria to be recognized. This new component is called “Strategic Growth.” Potential facilities meeting the following criteria can be eligible for the proposed Strategic Growth category:

- Projected to meet SIS minimum activity levels within three years of designation, OR
- Determined by FDOT to be of compelling state interest, such as creating a significant economic development opportunity or potentially becoming the most strategic facility in a region without a designated SIS facility; AND
- Has a current Master Plan including prioritized list of production ready projects;
- Is identified in a local government comprehensive plan, Long Range Transportation Plan (LRTP), Comprehensive Economic Development Strategy (CEDS), Transit Development Plan (TDP) or equivalent;
- Has partner and public consensus on viability of a new or significantly expanded facility; and
- Meets community and environment screening criteria.

Support for more co-located facilities and intermodal facilities has also been emphasized. This focus supports improved mobility and last mile/first mile connectivity, such as:

- Freight Hubs – Support global and domestic trade flows
- Include facilities that support the freight network differently than an intermodal freight rail terminal, such as:
  - Intermodal Logistics Centers (ILCs); warehousing or logistics clusters, etc.
  - Proposed designations such as SIS Freight Activity Areas (FAAs), which are clusters or groups of freight facilities which generate, distribute or attract significant freight activity; and
  - SIS Freight Access Facilities (FAFs), which are roadway segments with significant freight activity which connect FAAs to existing SIS corridors.

An FDOT pilot study is currently underway in Polk County to identify and designate potential FAAs/FAFs and evaluate their impact on freight mobility.

- Passenger Hubs – Better integrate modal infrastructure, services, information, and business processes;
- Support improved first mile/last mile connectivity
- Require Interregional Bus and Rail Terminals to co-locate with another facility; consider retaining only those standalone Greyhound or Amtrak terminals that move 100,000 passengers a year or more.

The proposed SIS designation structure is currently undergoing re-development and is estimated to be completed and ready for FDOT management adoption in December 2018. There will be a public and partner comment period prior to the approval of FDOT management adoption.
TAB 9
PROJECT UPDATES AND REVIEW
OF SEAPORT FUNDING
SPEND DOWNS
FSTED – Re-allocation of Remaining Funds* after Project Completion: September 22, 2017

At the August 30, 2017 FSTED Council meeting a motion was passed to allow ports with FSTED funds remaining after the completion of their FSTED projects to request that the remaining amount be transferred to other active, approved and funded FSTED projects at the same seaport without prior FSTED council action, as long as the remaining funds are less than or equal to $25,000.00. Amounts in excess of $25,000.00 will still require FSTED council action prior to any transfer of funds.

FSTED staff will track each incidence of funds moved under this policy, and will regularly report to the FSTED council a summary of the transfers that occur pursuant to this policy.

The Summary will include:
- A list of the seaports and projects, and the amounts of remaining funds.
- A list of the projects receiving the funds.

*NOTE: Remaining Funds are those unspent funds remaining after completion and final invoicing of an FSTED approved and funded project. If the project has not been completed, then any transfer of funds from the project will still need specific prior FSTED Council action.

The intent of this policy is to streamline the process of closing out completed projects, and to ensure that FSTED funds are efficiently utilized on active FSTED projects.
Hello Toy,

The Port of Fernandina would like to move the remaining balance of $7,901.08 from the completed ARD74 project (Custom’s House and Scales) project to G0L06 which covers the North Dock/Ramp project.

Please do not hesitate to reach out to me at any time if you should have any questions or require any further information.

Thank you for all and have a great day!

LAURA DiBELLA  
Executive Director | Port Director  
Nassau County Economic Development Board |  
Fernandina Ocean Highway and Port Authority  
76346 William Burgess Blvd, Yulee, FL 32097  
Office: 904.225.8878 | Cell: 561.756.3132  
NassauFlorida.com | PortofFernandina.org  
Laura@NassauFlorida.com

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Please be advised that Florida has a broad public records law, and all correspondence to me via email may be subject to disclosure. Under Florida records law, email addresses are public records.
### COLD STORAGE WAREHOUSE IMPROVEMENTS [NEW FACILITY]

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### COLD STORAGE WAREHOUSE IMPROVEMENTS [EXISTING FACILITIES]

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### BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS

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## Port of Fernandina

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### CARGO IMPROVEMENTS [WHARF MAINTENANCE]

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### PURCHASE OF CUSTOMS INSPECTIONS/SCALES

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---

**DMR**: District Dedicated Revenue  **DS**: Strategic Intermodal  **DPTO**: District State Public Transportation  **GMR**: Growth Management Revenue  **SIB**: State Infrastructure Bank Loan  **POED**: Seaport Investment Program  **PORB**: PORT Funds Returned from Bonds Debt Service Refund  **“I”**: Intermodal Development Grant  **PORT**: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program  **“U”** / “A” = Un / Authorized  **“C”** = Closed  **“D”** = Dropped  **“R”** = Replaced  **Red Font**: Not JPA’d  **Purple Font**: Pending Admin Activities

FDOT State Seaport Office  1/8/2018  2:47 PM  Page 2 of 18
## BLOUNT ISLAND BERTH IMPROVEMENTS [RELATED TO CHANNEL DEEPENING & WIDENING]

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## BLOUNT ISLAND BERTH IMPROVEMENTS [EXISTING BERTHS]

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## [TR] TERMINAL WHARF/BULKHEAD RECONSTRUCTION IMPROVEMENTS [BERTH 7 & 8]

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## PURCHASE OF NEW CRANE JAXPORT ICT [DEFEERED]

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**Legend:**
- DDR: District Dedicated Revenue
- DTD: Strategic Intermodal
- DPTO: District State Public Transportation
- GMR: Growth Management Revenue
- SIB: State Infrastructure Bank Loan
- POED: Seaport Investment Program
- PORB: PORT Funds Returned from Bond Debt Service Refund
- "C" = Intermodal Development Grant
- "T" = Terminal Development Grant
- "U" = Un / Authorized
- "C" = Closed
- "D" = Dropped
## Jaxport continued

### [BI & TR] Marine Terminal Improvements (Upland: Gate, Utility, Paving, Warehouse Mod)

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**Not JPA'd:** Purple Font
**Pending Admin Activities:** "U" / "A" = Un / Authorized
**Closed:** "C" = Closed
**Dropped:** "D" = Dropped
**Replaced:** "R" = Replaced

**DDR:** District Dedicated Revenue  **DIS:** Strategic Intermodal  **DPTO:** District State Public Transportation  **GMR:** Growth Management Revenue  **SIB:** State Infrastructure Bank Loan  **POED:** Seaport Investment Program  **PORB:** PORT Funds Returned from Bonds Debt Service Refund  **"I"** = Intermodal Development Grant

**PORT:** Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program  **DS:** State Primary Highways & PTO
## Port Panama City

### BERTH DREDGING

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### TERMINAL IMPROVEMENTS [EAST TERMINAL - WAREHOUSE/CARGO/ROAD/RAIL]

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**DDR:** District Dedicated Revenue  **DIS:** Strategic Intermodal  **DPTO:** District State Public Transportation  **GMR:** Growth Management Revenue  **SIB:** State Infrastructure Bank Loan  **POED:** Seaport Investment Program  **PORB:** PORT Funds Returned from Bonds Debt Service Refund  **"I"** = Intermodal Development Grant

**PORT:** Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program  **DS:** State Primary Highways & PTO  **Red Font:** Not JPA’d  **Purple Font:** Pending Admin Activities  **"U"** = Un / Authorized  **"C"** = Closed  **"D"** = Dropped  **"R"** = Replaced  **"F"** = Intermodal Development Grant
# Port St. Joe

## UPLAND SITE & FACILITY IMPROVEMENT

| FM#         | Contract | SeaCIP | Fund | FY | FSTED | Work Program | Port Match | Expiration | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | Total | Expenditures | Balance |
|-------------|----------|--------|------|----|-------|--------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|--------|----------------|---------|
| 43578329401| DIS      | G0R62  |      | 17/18 |       | $36,250      | $36,250    | 06/30/19 A | $0       | $0       | $0       | $0       | $0       | $0       | $36,250  | $0     | $36,250       | $0      |
| **Total**  |          |        |      |      |       | $36,250      | $36,250    |            | $0       | $0       | $0       | $0       | $0       | $0       | $36,250  | $0     | $36,250       | $0      |

## PORT OF ST. JOE FLOATING DRY DOCK

| FM#         | Contract | SeaCIP | Fund | FY | FSTED | Work Program | Port Match | Expiration | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | Total | Expenditures | Balance |
|-------------|----------|--------|------|----|-------|--------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|--------|----------------|---------|
| 44149619401| G0T15    | EMT18  |      | 17/18 |       | $5,000,000   | $0         | 12/21/20 A | $0       | $0       | $0       | $0       | $0       | $0       | $5,000,000 | $0     | $5,000,000    | $0      |
| **Total**  |          |        |      |      |       | $5,000,000   | $0         |            | $0       | $0       | $0       | $0       | $0       | $0       | $5,000,000 | $0     | $5,000,000    | $0      |

## PORT OF ST. JOE DREDGING

| FM#         | Contract | SeaCIP | Fund | FY | FSTED | Work Program | Port Match | Expiration | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | Total | Expenditures | Balance |
|-------------|----------|--------|------|----|-------|--------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|--------|----------------|---------|
| 44149629401| G0T15    | EMT18  |      | 17/18 |       | $1,000,000   | $0         | 12/21/20 U | $0       | $0       | $0       | $0       | $0       | $0       | $1,000,000 | $0     | $1,000,000    | $0      |
| **Total**  |          |        |      |      |       | $1,000,000   | $0         |            | $0       | $0       | $0       | $0       | $0       | $0       | $1,000,000 | $0     | $1,000,000    | $0      |

## CHANNEL DREDGING

| FM#         | Contract | SeaCIP | Fund | FY | FSTED | Work Program | Port Match | Expiration | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | Total | Expenditures | Balance |
|-------------|----------|--------|------|----|-------|--------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|--------|----------------|---------|
| 43578319401| G0609    | GMR    | 15/16 |      |       | $1,000,000   | $0         | 10/31/20 A | $1,000,000 | $0        | $0        | $0        | $0        | $0        | $0        | $1,000,000 | $0     | $1,000,000    | $0      |
| **Total**  |          |        |      |      |       | $1,000,000   | $0         |            | $0       | $0        | $0        | $0        | $0        | $0        | $1,000,000 | $0     | $1,000,000    | $0      |
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### NEW BULKHEAD AT BERTHS 9 AND 10

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<th>FY 17/18</th>
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### SOUTHPORT TURNING NOTCH EXPANSION

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<th>FY 16/17</th>
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### GATE ADDITION AT MCINTOSH ROAD

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<th>FY 11/12</th>
<th>FY 12/13</th>
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<th>FY 15/16</th>
<th>FY 16/17</th>
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<th>FY 18/19</th>
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<td>$780,000</td>
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<td>$780,000</td>
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### Total

| Total | $780,000 | $780,000 | $780,000 | $780,000 | $780,000 | $780,000 | $780,000 | $780,000 | $780,000 | $780,000 | $778,651.47 | $778,651.47 |
## FISHERMAN'S WHARF BULKHEAD

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<th>Balance</th>
<th>Port Match Expiration</th>
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Total: $880,000 | $0 | $241,667 | $0 | $0 | $0 | $0 | $480,000 | $500,000 | $980,000 | $0.00 | $980,000 |

## SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN

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<th>FY</th>
<th>Work Program</th>
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## FISHERMAN'S WHARF ROAD DEVELOPMENT

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## NEW NORTH ENTRANCE

The table contains detailed financial information for various projects under the Port of Fort Pierce, including expenditures, balance, and expiration dates. Each project entry includes the FM number, contract, SeaCIP, fund, fiscal year, work program, port match, expiration date, total expenditures, and balance. The table also categorizes the expenditures and balance, providing a clear overview of financial activities.
### Port of Palm Beach

#### Berth 1 Expansion

<table>
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<tr>
<th>FM#</th>
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<th>Work Program</th>
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<tr>
<td>Work Program</td>
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<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
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| Total    |          |        |      | $309,500 | $0 | $3,000,000 | U |
| Expenditures |          |        |      | $0 | $0 | $3,000,000 | U |
| Balance  |          |        |      | $0 | $0 | $3,000,000 | U |

#### On Port Rail Facility Expansion Project

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#### Passenger Loading Bridge

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#### Upland Cargo Improvements [Refrigerated Terminal Redevelopment]

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#### Container Yard Expansion [Design/Permit Demo Building/Cargo Laydown]

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#### Master Plan Update

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#### Tropical Shipping Reefer Line

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<th>FSTED</th>
<th>Work Program</th>
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<td>$275,000</td>
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</table>

| Expenditures |          |        |      | $0 | $0 | $275,000 | A |
| Balance  |          |        |      | $0 | $0 | $275,000 | A |

| FSTED    |          |        |      | $0 | $0 | $275,000 | A |
| Work Program |          |        |      | $0 | $0 | $275,000 | A |
| Port Match |          |        |      | $0 | $0 | $275,000 | A |
| Expenditures |          |        |      | $0 | $0 | $275,000 | A |
| Balance  |          |        |      | $0 | $0 | $275,000 | A |
## PORT-WIDE SLIP REDEVELOPMENT [SLIP 3 & BERTH 17 ENHANCEMENT]

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**Total: $3,527,927**

**Total: $23,464,755**

**Total: $4,644,540**

**Total: $8,146,743**

**Total: $6,115,441**

**Total: $9,192,993**

**Total: $5,101,505**

**Total: $750,000**

**Total: $750,000**

**Total: $3,145,231.46**

**DOR:** District Dedicated Revenue  **DB:** Strategic Intermodal  **DPTO:** District State Public Transportation  **GMR:** Growth Management Revenue  **SIB:** State Infrastructure Bank Loan  **POED:** Seaport Investment Program  **PORB:** PORT Funds Returned from Bonds Debt Service Refund  **"I"** = Intermodal Development Grant

**PORT:** Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program  **DB:** State Primary Highways & PTO  **Red Font:** Not JPA’d  **Purple Font:** Pending Admin Activities  "J" / "X" = Un./Authorized  "C" = Closed  "D" = Dropped  "R" = Replaced

FDOT State Seaport Office  1/6/2018  2:47 PM  Page 12 of 18
## Port Canaveral

### NORTH CARGO BERTH IMPROVEMENTS

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#### PortMiami

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**POST PANAMAX CRANES**

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**UPLAND CARGO IMPROVEMENTS [SITE PREP, REPAIRS, RE-GRADING & RESURFACING]**

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**INLAND CARGO AND CONTAINER DISTRIBUTION CENTER**

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**CRUISE TERMINAL IMPROVEMENTS**

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**NOTES:**
- **DOR:** District Dedicated Revenue  **DB:** Strategic Intermodal  **DPTO:** District State Public Transportation  **GMR:** Growth Management Revenue  **SIB:** State Infrastructure Bank Loan  **POED:** Seaport Investment Program  **PORB:** PORT Funds Returned from Bonds Debt Service Refund  **"I" = Intermodal Development Grant  **PORT:** Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program  **DIS:** State Primary Highways & PTO  **Red Font:** Not JPA/I  **Purple Font:** Pending Admin Activities  **"O" = Open  "A" = Authorized  "C" = Closed  "D" = Dropped  "R" = Replaced  **GMR:** Seaport Investment Program  **FSTED:** State Seaport Office  **POED:** Port of Miami  **PORT:** Port Miami  **FM#:** Facility Management Number  **SeaCIP:** Sea Cargo Investment Program  **AOH:** Action Order Number  **FM#:** Facility Management Number  **POED:** Port of Miami  **PORT:** Port Miami
### Port of Key West

**TRUMAN ANNEX SEAWALL RESTORATION**

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**MALLORY SQUARE & BERTHING DOLPHINS**

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### Definitions
- **DS**: Strategic Intermodal
- **DPTO**: District State Public Transportation
- **GMR**: Growth Management Revenue
- **SIB**: State Infrastructure Bank Loan
- **POED**: Seaport Investment Program
- **PORB**: PORT Funds Returned from Bonds Debt Service Refund
- **FDOT State Seaport Office**

**Notes**: Not JPA'd, Pending Admin Activities, Intermodal Development Grant.
## Port of St. Petersburg

### INFRASTRUCTURE IMPROVEMENTS [MARINE SCIENCE/RESEARCH FACILITY]

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**Notes:**
- DDR: District Dedicated Revenue
- DIS: Strategic Intermodal
- DPTO: District State Public Transportation
- GMR: Growth Management Revenue
- SIB: State Infrastructure Bank Loan
- POED: Seaport Investment Program
- PORB: PORT Funds Returned from Bonds Debt Service Refund
- "I" = Intermodal Development Grant
- "R" = Replaced

**Legend:**
- Red Font: Not JPA'd
- Purple Font: Pending Admin Activities
- "A" = Un / Authorized
- "D" = Closed
- "C" = Dropped
- "R" = Replaced
## Port Tampa Bay

### EASTPORT BERTH DEVELOPMENT

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### HOOKERS POINT IMPROVEMENTS [B 211 & 213 ENGINEER, UPLAND, YARD & REEFER FACILITY DEV]

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### EASTPORT UPLAND CARGO IMPROVEMENTS [PHASE 2]

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### Port Tampa Bay

**HOOKERS POINT - SOUTH EMERGENCY GATEWAY RAIL AREA**

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**SIB FOR TAMPA PORT REFRIGERATED WAREHOUSE**

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**HOOKERS POINT IMPROVEMENTS [B 214 UPLAND & B 211/210 DEV; B 201-202 / RO-RO PIER]**

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**INTERMODAL CARGO HANDLING [SOUTH BAY DEV KRAKER AVE LANE WIDENING]**

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**HOOKERS POINT IMPROVEMENTS [PHI INTERMODAL RAIL SITEWORK & DEV; B 214 UPLANDS]**

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**INTERMODAL CAPACITY IMPROVE... [HOOKERS POINT, EXTEND BERTH 219 NORTHWARD 300']**

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**CONTAINER YARD IMPROVEMENTS [HOOKERS SITEWORK/RAIL/RD/WARE & B 210/211 UPLANDS]**

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**PORT REDWING IMPROVEMENTS [ROAD/GATE/FENCE/UTIL/RAIL, B 302, SOUTH BAY CLEARING]**

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**GANTRY CRANE PURCHASE**

| FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 17/18 | FY 18/19 | Total | Expenditures | Balance |
|---|---|---|---|---|---|---|---|---|---|---|
| $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $12,000,000 | $12,000,000 | $0 |

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TAB 10
AGENCY REPORTS ON CONSISTENCY
REVIEW OF
FY 18/19 FSTED PROGRAM PROJECT
APPLICATION
TO BE DISCUSSED
TAB 11
APPROVAL OF REALLOCATION OF
FY 18/19 FSTED PROGRAM FUNDS
January 10, 2018

Wayne Stubbs, Chair
Florida Ports Council
502 E. Jefferson Street
Tallahassee, FL 32301

RE: Project funding reallocation request

Port Manatee was awarded FY 18/19 funding in the amount of $2,500,000 toward the construction of a cold storage warehouse project. The project is now on hold for an indeterminable amount of time. Therefore, we respectfully request that $2,000,000 of the funding be reallocated to the Rehabilitation and Upgrade of Roadways project which was also submitted for potential FY 18/19 funding allocation. Due to significant increases in truck traffic, the roadway upgrades are critical for safety concerns and to avoid undue business interruption. We are prepared to begin the project as soon as a fully-executed JPA is in place.

In addition, we are requesting that $500,000 be transferred to the Cold Storage Warehouse Improvement project currently under a JPA. We plan to improve the docks at cold storage warehouse 7 for expanded use of that warehouse.

Thank you for your consideration of these requests.

Sincerely,

Carlos Buqueras
Executive Director
TAB 12
OTHER ISSUES
TAB 13
ADJOURNMENT